

as of 12/15/2021

2020-2021 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,323

Student Data

Fall 2020 PK-12 Enrollment	274
Fall 2020 K-12 Fall Enrollment	254
Fall 2020 State Aid Fall Enrollment	255.49
Open Enrolled Students Rec'd	2
Home School ADM	51.51
December 2020 Federal Child Count*	66
% Special Needs Students*	24.1%
% Eligible for Free/Reduced Lunch**	45.7%
District Dropout Rate	2.4%
District Attendance Rate	93.9%
Student to Staff Ratio	11.0
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,120
Avg Years of Experience	14.4
% with Advanced Degrees	20.0%
Certified Instructional Staff	24.7
Classroom Staff	0.3

American College Test (ACT) *

English	17.8
Math	19.7
Reading	21.9
Science	21.5
Composite Score	20.4
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,214

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.862	20.926
KG-8	158.957	168.255
9-12	81.949	88.309
Total	260.768	277.490

State Aid Funding

General Aid*	\$1,070,034
Special Education	\$18,842
Sparsity	\$43,819
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,132,695

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$856,523
Capital Outlay	\$783,310
Special Education	\$246,884
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,875

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$220,962,694
Owner Occupied	\$61,953,742
Other Non-Ag/Utilities	\$36,740,568
Total	\$319,657,004

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.479
Bond Redemption	\$0.000

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$937,546	\$799,272	\$555,149
County	\$34,908	\$0	\$0
State	\$1,231,964	\$0	\$18,842
Federal	\$253,672	\$234,382	\$78,837
Total	\$2,458,090	\$1,033,654	\$652,828

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$137,050	\$133,917
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,268,063	\$85,538	\$452,024
PK Instruction	\$32,887	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$108,786	\$33,681	\$92,780
Administration Services	\$385,260	\$0	\$75,484
Fiscal Services	\$105,247	\$7,450	\$0
Fac./Acquis./Const. Services	\$0	\$73,918	\$0
Operation/Maint. Services	\$324,643	\$21,719	\$0
Transportation Services	\$107,556	\$116,788	\$6,831
Other Support Services	\$8,230	\$15,259	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$313,723	\$0
Co-Curricular	\$150,883	\$4,715	\$0
Total Expenditures	\$2,491,555	\$672,791	\$627,119

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,238,964	\$393,781	\$41,695	\$55,453	\$73,109	\$2,623
PK Instruction	\$25,250	\$7,637	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,578	\$23,116	\$107,058	\$7,257	\$35,737	\$503
Administration Services	\$260,033	\$85,025	\$24,045	\$4,285	\$0	\$87,357
Fiscal Services	\$75,519	\$18,847	\$9,007	\$8,834	\$0	\$490
Fac./Acquis./Const. Services	\$0	\$0	\$574	\$0	\$73,344	\$0
Operation/Maint. Services	\$110,115	\$47,651	\$149,480	\$29,412	\$9,705	\$0
Transportation Services	\$58,447	\$15,381	\$13,769	\$26,790	\$89,950	\$0
Other Support Services	\$39,069	\$20,506	\$16,939	\$79,510	\$0	\$1,381
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$313,723
Co-Curricular	\$88,562	\$10,865	\$27,000	\$26,849	\$0	\$2,323
Total Expenditures	\$1,957,536	\$622,807	\$389,566	\$238,391	\$281,844	\$408,399

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.